

**October 1, 2025  
Town of Lyme  
Budget Meeting 3:00 P.M.**

A budget work session of the Town Board of the Lyme, County of Jefferson and the State of New York was held at 12175 NYS Route 12 E at 3:00 P.M., on the 1<sup>st</sup> day of October 2025.

Those present included Supervisor Millington, Councilmember Farrell, Councilmember Bourquin, Councilmember Gosier, Councilmember Jerome, Town Clerk Ariana Henderson, Clerk to the Supervisor Lynda Jackson and Jennifer Kingsley.

**Call to Order:**

Supervisor Millington called the meeting to order at 3:16 p.m.

**Budget Discussion:**

The Board discussed Clerk to Supervisor PS raise for 6%.

Request to lower Supervisor EQ to \$1500.00.

The revaluation was discussed including adding another line for re-val clerk salary and additional expenses for the contractual.

The Attorney fees were lowered to \$60,000.00.

The Board questioned why the building facility account is over budget.

The Contingency account shows we have \$9,098 but we budgeted \$30,000.00 in 2025. Lynda will question the accountant.

Councilmember Bourquin explained Caring for Cats services.

Summer Rec PS will also receive 4% increase but the budget amount won't increase because there is plenty to cover the raise.

Summer Rec CE will stay the same. They requested new equipment.

The Transfer site employees will receive an 8% raise. The contractual account will be used to purchase a new bin.

The water board, ZBA and Planning Board will all be paid the same. The Board members will be paid \$1,174.50 a year and each chairman will be \$2,000.00 year.

There was a discussion about the Abandon Cemeteries Contractual account.

The scrap material income will be combined with Refuse and Garbage income.

The agreed to change the mortgage tax to \$40,000.00.

The Machinery PS was estimated to increase 12%. The teamster contract hasn't been finalized.

The Machinery EQ was increased in case the Town takes over maintaining/mowing the cemeteries.

General Repairs PS should be increased 12% as well.

**Resolution 2025-215:** Donald Bourquin Appointed Serena Beach as sole appointed assessor and Carol Quencer as assessor Clerk. The salaries will be reversed for the rest of the year. Julia Gosier 2<sup>nd</sup>.

### **Adjournment**

**Resolution 2025-216:** Supervisor Millington made the motion to adjourn at 5:34 p.m.; Councilmember Bourquin seconded the motion; all were in favor; motion carried.

Respectfully Submitted,

*Ariana Henderson*

Ariana Henderson

Town Clerk